



CLUB NOWRA

Secretary Managers Report 2024

I present to the members, the Secretary Managers Report year ending 31st March 2024. The Operating Profit for Nowra Bowling & Recreation Club before Building depreciation was \$57,588.00. The Club posted an annual loss after depreciation of \$(51,954.00), many factors in 2023/2024 attributed to these figures and the cost of living to all families was a major factor.

The following is a snap shot of our trading accounts for the 2023/2024 year. The Bar net profit was up by \$31,466.00 compared to the previous year and the gaming net profit was down by \$(94,591) in comparison to the previous year. Bowls posted a loss of (\$36,086) for the year and TAB report a loss of (\$13,054). The Clubs overall expenses increased by \$169,202.00 on the previous year. The major factors included wages, superannuation, interest on the loan, promotions and advertising. Our Clubs auditor Sally Douglas from Booths accounting will provide a report of the annual financials at the AGM on Sunday June 30th.

The next 12 months we will continue to face challenges as inflation, interest's rates continue to make it difficult for families. As our expenses increase our suppliers will continue to increase their costs to the club. The Club will have to monitor closely everything it does in 2024/2025. Even though this being the case we will endeavour to provide the services that our members have benefited from being members.

On a positive note, the new capital works to the gaming room will hopefully be commencing in the coming months. This will increase the capacity of 10 gaming machines outside to a maximum of 17.

The Board and Management have been working closely with C2 Hills consulting and SCI Consulting Engineering working through the issues to the North East Wall and Pavilion. The Club will be soon commissioning a quantity surveyor to provide estimated costs on the two areas. This will form part of the work to provide a scope of works to go out to tender.

2023/22024 has seen the club again invest in Capital project's such as continuing the gaming machine replacement program, new combi oven for rinks, new beer compressor amongst other works. During the past 12 months the Club through its Category 1 & Category 2 requirements have given back to the following community recipients.

- Worrigeer Tigers netball association
- Nowra High School presentation night
- Shoalhaven Art Society
- 238 Army Cadet Unit Shoalhaven
- Nowra/Bomaderry RSL Services
- Brain Cancer research
- Lions Club of Bomaderry – Carols by Candlelight



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To all the Staff, thank you for your help and support over the last 12 months, we have certainly faced some challenges during this period. I would like to welcome all the staff who joined us in the last financial year and goodbye to the ones that left us. Alex, Annie and their staff in Rinks Restaurant once again thank you for all your effort over the past 12 months. To all the volunteers who help with a wide variety of activities at the Club many thanks. To our sponsors who have contributed their time or money to support the Club thank you and we encourage all members to try and support them.

Congratulations to all our bowlers who have had success at club level and representing Club Nowra. Congratulations to our Women Grade 2 bowlers pennant team who finished off the pennants season at Soldiers Point for state playoffs finishing 5th, what a great achievement. I would like to congratulate our open pennants side 6's who won the pennant flag in Bega beating Tathra and now head off to Yamba to compete in state finals at the end of June. – Go Club Nowra.

Finally, I would like to thank President Michael Mitchell and the Board of Directors apart from providing support and assistance to me; the hours that they all put in at different capacities to maintain our Club. A great deal of the time spent at the club by Directors goes unnoticed but is greatly appreciated by myself, the staff and the members. To any member who has lost a loved one, our deepest condolences.

I look forward to continuing the relationship with all stakeholders at Club Nowra in 2024/2025. Our industry is still facing uncertainty but we can work through these times together.

Grant Hughes
Secretary Manager
Club Nowra